Phase II Planning Approach

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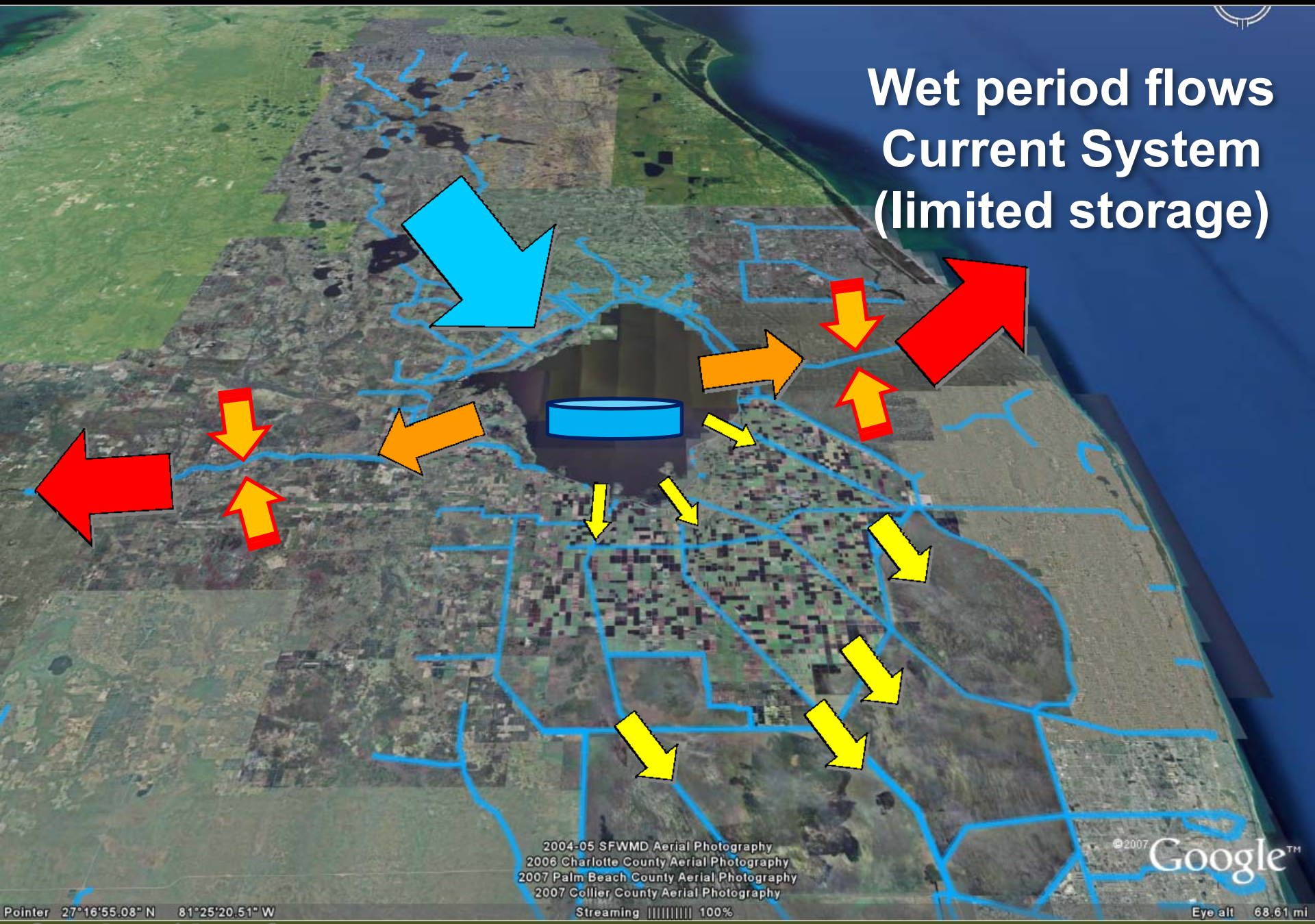
Phase II Planning Objective

- **Identify the land needed to deliver desired quality, quantity and timing**
  - **Carryover storage to replace missing natural buffering:**
    - **Wet to dry season**
    - **Multi-year drought**
  - **Treatment needed for increased wet period flows south from Lake**

Phase I and Science Workshops

- Consensus achieved on range of operational flow targets needed for Everglades and Florida Bay
- Range similar to non-beneficial volumes discharged to northern estuaries
- Existing STAs and Compartments B & C not capable of treating significant increased southward flows from Lake Okeechobee
- Need land in EAA to store, treat and convey increased flows


Wet period flows
Current System
(limited storage)
2004-05 SFWMD Aerial Photography
2006 Charlotte County Aerial Photography
2007 Palm Beach County Aerial Photography
2007 Collier County Aerial Photography
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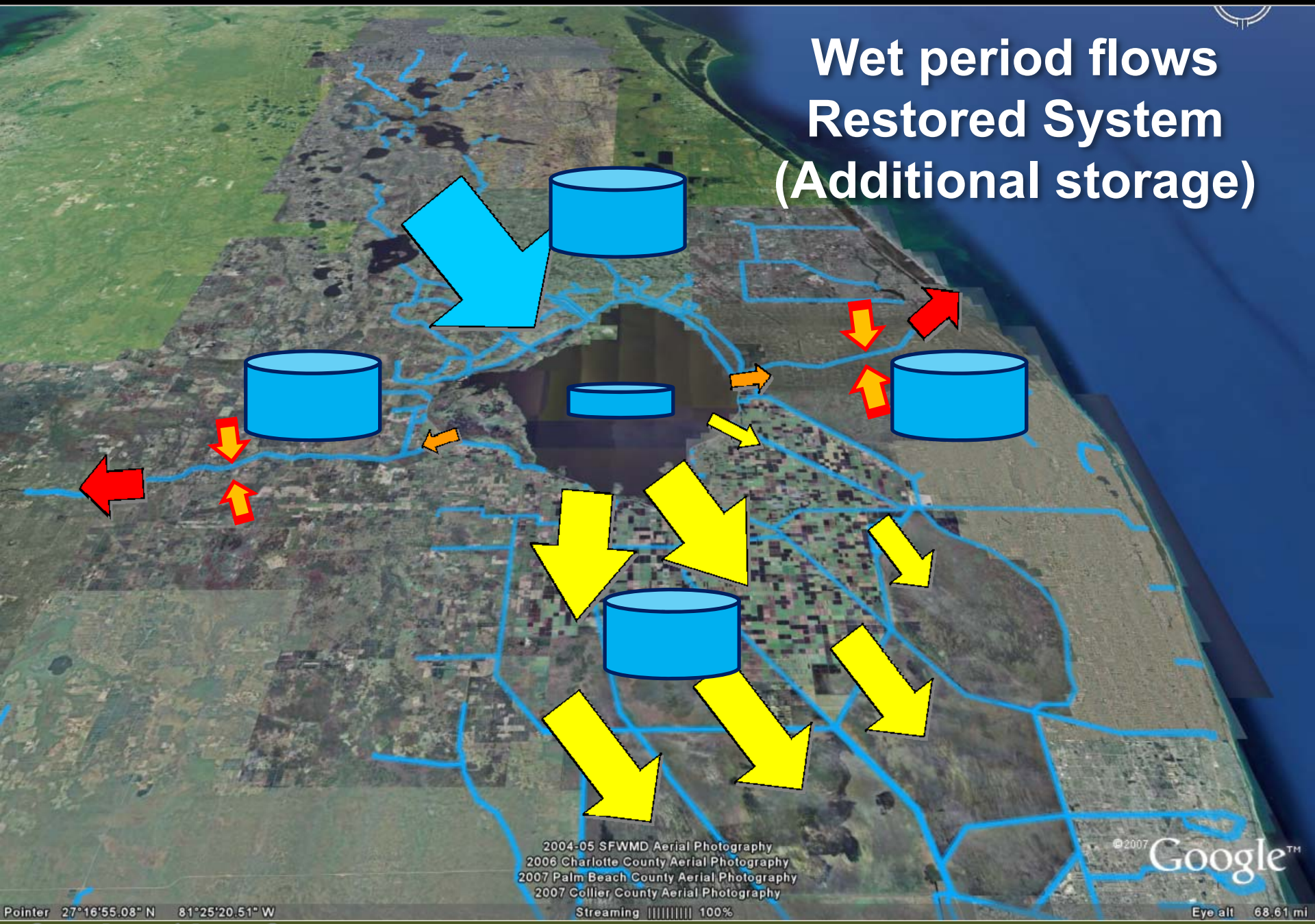
Pointer 27°16'55.08" N 81°25'20.51" W
Streaming 100%
Eye alt 68.61 mi


Wet period flows
Restored System
(Additional storage)
2004-05 SFWMD Aerial Photography
2006 Charlotte County Aerial Photography
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Pointer 27°16'55.08" N 81°25'20.51" W
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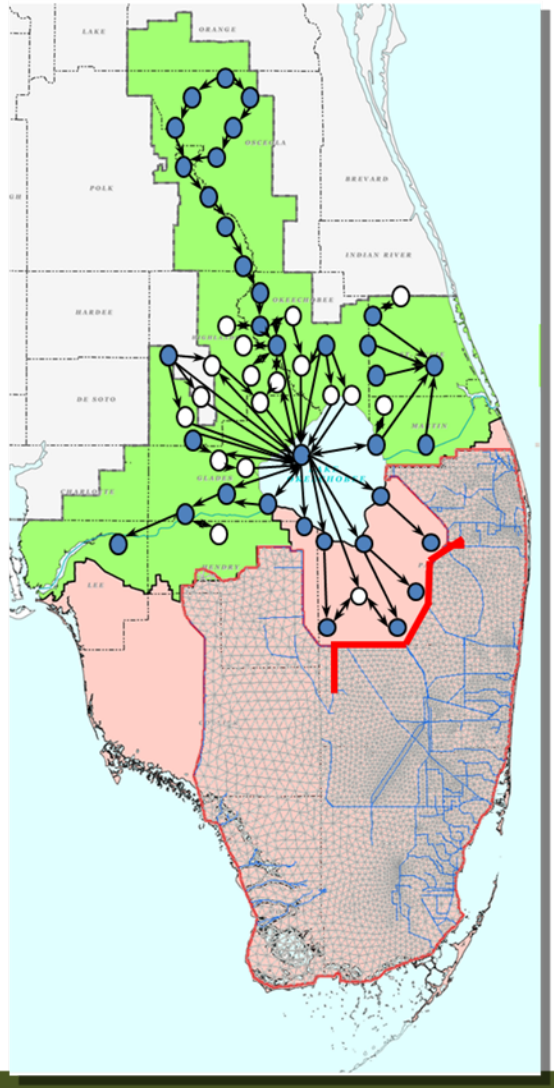
Phase II Planning Focus & Process

- Focus on EAA configurations and Red Line flows
- Process:
  - Initially identify a range of potential infrastructure configurations, costs, and performance levels
  - Compare, contrast, optimize
  - Identify most viable 2 - 4 configurations (with and without potential land swaps)
  - Identify first increment for design and construction



Rounds 1, 2, and 3 Evaluations

- Round 1 – Identify initial configurations, evaluate cost and performance
- Round 2 – Optimize Round 1 configurations, identify short list of most viable configurations
- Round 3 – Further evaluate hydrologic performance of short listed configurations with simple downstream infrastructure assumptions, hydroperiods and transect flows

Evaluation Considerations

- **Rounds 1 and 2**
  - **Red Line flow volumes and timing along with qualitative narrative assessments for Everglades and Florida Bay**
  - **Water Quality Performance: DMSTA2 with assumed Lake Okeechobee outflow P concentrations and target P concentrations to Everglades**
  - **Lake Okeechobee, Northern Estuaries, and LOSA (Phase I performance measures with improved RSM Basin model output)**

Evaluation Considerations

- **Round 3**
  - **Further evaluate short-list of configurations**
    - **Red Line flow volumes and timing**
    - **Water Quality Performance**
    - **Lake Okeechobee, Northern Estuaries, and LOSA**
    - **Add downstream Everview windows, simplified downstream feature assumptions, transect flows**
  - **Identify first increment for design and construction**

Phase II River of Grass Constraints

- Water Quality
- Real Estate: ≤ 180,000 acres
- Consistent with CERP
- Does not define detailed downstream projects or infrastructure
- Redirect only non-beneficial flows away from northern estuaries
- Avoid adverse impacts to existing legal users in LOSA

Questions?

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